2017 ANNUAL REPORT
ROOTS OF OPTIMISM

Atlanta Children’s Shelter
GUIDING HOMELESS FAMILIES TO INDEPENDENCE
Our Mission
The Atlanta Children’s Shelter provides loving, quality child development and support services for homeless families striving to become self-sufficient.

Our Vision
To be the leading and most valued organization in Metro Atlanta which positively impacts the lives of homeless children and their families.

Our Values
We address the needs of the entire family and provide all services free of charge in return for the family’s commitment to self-sufficiency as well as their commitment of time and energy.

BY THE NUMBERS

62
CHILDREN SERVED BY ACS

47
FAMILIES SERVED BY ACS

100%
PERCENTAGE OF FAMILIES SERVED BY ACS LIVING IN POVERTY

85%
PERCENTAGE OF SINGLE PARENT FAMILIES SERVED BY ACS

64%
PERCENTAGE OF FAMILIES SERVED BY ACS PERMANENTLY HOUSED

45,500 children experiencing homelessness in Georgia.
- Georgia Alliance to End Homelessness

553,742 children experiencing homelessness annually in the United States.
- National Alliance to End Homelessness
Letter from the Executive Director

ROOTS OF OPTIMISM

“The pessimist sees difficulty in every opportunity. The optimist sees the opportunity in every difficulty.”

– Winston Churchill

Dear Friends & Supporters,

I am always so grateful for the outpouring of support that we receive from community partners, volunteers, and donors. We are only able to achieve and sustain our mission because of this incredible community that embraces the Atlanta Children’s Shelter each year along with the homeless families that we serve.

As strong stewards of your donations of treasure, time, and talent we offer you our annual report so you can see the impact of your giving. You will find eye opening statistics as you read through these pages and incredible success stories. Statistics are important and necessary to show you our relevance and outcomes. However, it’s the success stories that put names and faces to the plight of generational poverty and family homelessness that is too common in our city and that we fight against daily.

The Atlanta Children’s Shelter serves homeless families that have witnessed domestic violence and trauma for generations at the hands of loved ones. It’s truly amazing that these courageous mothers, fathers, and children find optimism and hope at all, but they do. This has helped me understand the importance of optimism in the darkest moments and in the face of what appears to be insurmountable obstacles. I have also realized that the Atlanta Children’s Shelter must plant and sow the seeds of optimism when they are not there. We must cultivate homeless mothers who have been broken by violence and abandonment into empowered women capable of growing in all climates. Once their roots of optimism have been planted and strengthened, then we must allow these mothers to plant the seeds of optimism for their children. It is in this ongoing cycle of nurturing, cultivating, seeding, growing, and loving that we end generational poverty and family homelessness.

At the start of 2017, the Shelter planted its roots of optimism in the belief that every homeless parent and child would benefit from licensed quality mental health services and child therapy onsite. Every homeless parent and child who enrolled at the Atlanta Children’s Shelter received mental health assessments, group therapy for trauma recovery, individual sessions, and the children received child therapy in their classroom settings. We saw the positive impact of these services in the form of empowered families and uplifted spirits as well as in the ability to gain stable employment, permanent housing, and academic milestones. We ended 2017 planting new roots of optimism so we can grow pathways to education and careers for homeless mothers. We look forward to harvesting these seeds in 2018 which will yield a crop of strong, independent, educated, and highly skilled mothers and self-sufficient families.

Thank you for all of your support and for sharing in the optimism, that by achieving our mission to help homeless families with young children become self-sufficient, we are building a better tomorrow and a stronger community.

With Heartfelt Gratitude,

Sandra Holiday

Sandra Holiday, Esq.
Executive Director
Overview of the Atlanta Children’s Shelter

Founded in 1986 by the Junior League of Atlanta and located in the North Avenue Presbyterian Church, the Atlanta Children’s Shelter provides free, quality day care, emotional support, an educational curriculum for homeless children, and focused social services for their families.

We are dedicated to helping families overcome the issues that contribute to homelessness, including domestic violence and job loss. The Atlanta Children’s Shelter focuses on the long term self sufficiency of the family – which sets us apart from other Atlanta homeless shelters. Since 1986, the Atlanta Children’s Shelter has cared for over 8,000 homeless children and provided services for more than 5,000 homeless families.

We aim to disrupt the cycle of generational poverty and end family homelessness by utilizing the holistic Two-Generation Approach. We apply the Two-Generation Approach (2GEN) which is defined as creating opportunities and addressing problems for both children and their parents or guardians in a cohesive manner, all while acknowledging that family systems are diverse and self-defined. By utilizing the 2GEN Approach, we aim to comprehensively facilitate physical, emotional, social and economic well-being for families experiencing homelessness. ACS implements this holistic methodology through a variety of programs and services created for the entire family.

Letter from the Board Chair

Dear Friends and Supporters,

Thank you to each of you for supporting Atlanta Children’s Shelter and its mission to provide a safe and loving environment for the children of homeless families, and to end the cycle of homelessness for the entire family. We have big goals and we need your support to reach them.

“Homelessness” is not a choice for our clients. It is not a condition, or the result of poor decisions. Our parents and our children are more often than not finding themselves homeless because of larger issues outside of their control- domestic violence, mental health, job loss, medical issues. Therefore, when Atlanta Children’s Shelter holds itself out as a safety net to these families, we are forced to tackle and diffuse a variety of tough issues. For the past two years, Atlanta Children’s Shelter has been evaluating and implementing mental health services for our parents and our children. We have partnered with other community organizations to make sure that each parent and child receives an assessment, and counseling services if needed. With your support, we are soothing fears and traumas that no young child should have to face, and giving the parents a support network for recovery.

We continue also to shine in providing job training and job placement opportunities for our parents through our “Hire Up” programs. In many cases, we are sending our parents back to school. In 2017, the Atlanta Women’s Foundation awarded Atlanta Children’s Shelter a grant in the amount of $30,000 in partnership with Piedmont Technical College to provide daycare services for our mothers while enrolled in school. Workforce development throughout our city must recognize and embrace affordable daycare solutions for our working parents. Atlanta Children’s Shelter looks forward to being a partner in those conversations.

Lastly, we also spent time in the fall of 2017 looking forward. What should our next goals be? Any strong organization needs to evaluate and implement long term goals. Our board members and executive staff have spent many hours evaluating short and long term proposals generated by our staff and board members at our annual board retreat in October. Several of those proposals have already been implemented. In a time where we have seen many homeless shelters close within the metro area, we have re-evaluated our admission criteria. We are looking for ways to expand the audience for our “Hire Up” program. As for plans that will carry us past 2018 and beyond, stay connected with Atlanta Children’s Shelter through our mailings or social media for news and milestones as we continue to push forward to meet our mission.

I thank each of you for your continued support and generosity. I hope that your review of this year’s report will demonstrate our continued commitment to our mission, and the length to which your financial support goes to make a direct impact on the lives of the families we serve.

Sincerely,

Alison Jones
2017 Board Chair
Stautcia is a Child and Adolescent Counselor who specializes in Play Therapy services for children. She graduated from Georgia State University with a Master’s degree in Mental Health Counseling. She has worked with children, adolescents, and families for over 3 years. Some of her clinical experience includes school-based counseling, behavior management, working with those who have experienced trauma, emotional distress associated with mental illness, and dealing with issues related to family conflict.

Stautcia tends to use a person-centered approach as she recognizes each individual’s potential and capacity for growth and change. She also utilizes techniques of Cognitive-Behavioral Therapy, Filial Therapy, Solution-Focused Therapy, and Family Systems Therapy. Clients appreciate Stautcia’s warm personality, sense of humor, and advocacy.

My experience with ACS began in the fall of 2017. As a child and adolescent counselor, with a specialty in Play Therapy, I was introduced to ACS through Katie Sundermeier, the Executive Director at Samaritan Counseling Center of Atlanta (SCCA), who worked with Sandy Holiday, Executive Director at ACS, to create this wonderful partnership. After meeting with Billie Walker and Mellony Gaston, I had so much compassion and was eager to help the children and families in any way that I could. I remember the feeling I felt during my tour and while meeting the children and staff. The teachers were very welcoming and the classrooms were warm. All of the staff I have come in contact with has been very supportive, committed, and invested in the children at ACS.

This journey has helped me grow as a counselor and it has been a very rewarding experience for me so far. I celebrate every achievement and step toward progress no matter how big or seemingly small. I have seen a child, who struggled with confidence and tantrums, develop insight and awareness of his change in behavior and witness him feel proud of the good choices he has started to make both at home and at ACS. I have worked with a child that struggled with following directions and impulsivity, and watched her be able to walk quietly and calmly back to class without having to hold my hand. Also, I have seen a decrease in aggression from some children that tend to struggle with aggressive behavior. All of these moments are why I am passionate about the work I do with children. The partnership between ACS and SCCA is in support of the missions of the organizations, and provides an opportunity for children and families to get the quality services they need and deserve despite their socioeconomic status.

SOCIAL/EMOTIONAL SUPPORT

For the past 31 years, the Atlanta Children’s Shelter has successfully provided high quality Early Childhood Education for the children of homeless families throughout the Atlanta Area. In 2017, the Atlanta Children’s Shelter was rated 2-stars by the Georgia Quality Rated System for our agency’s outstanding work in childcare. This recognition was achieved through hard work and the service commitment of excellence that is promoted each day at ACS.

The childcare department is proud of all the community partnership seeds that have been planted throughout the City of Atlanta and abroad to help our students receive the best resources during their enrollment and after exiting. The BIG Win for childcare in 2017 was our launching of onsite licensed mental health services for ALL homeless children that we enroll. This was done in partnership with the First Presbyterian Church and the Samaritan Counseling Center of Atlanta. As a result, we witnessed double digit increases in cognitive and social emotional development for homeless children who suffered trauma and violence at an early age. Providing these children with child therapy restored their well-being and ability to achieve academic milestones.

GEEARS and the First Foundation are also our community partners and they helped our students improve their literacy outcomes for 2017. The children have received age appropriate books to begin building their own personal library to best prepare them for kindergarten.

The Atlanta Children’s Shelter plants the seed of knowledge from the first point of contact through language building and positive interaction with each child who is served in our Shelter. Our agency cultivates and anchors all the children enrolled by ensuring each child has access to learning enrichment tools and resources every day. We promote an environment that’s conducive to learning, growing and age appropriate milestones in the areas of literacy, math, social emotional development, science, technology and physical development. The childcare department uses Creative Curriculum, Brigance screening tool, Play therapy, Georgia State Speech and Language Pathologist Program, Children Museum Monthly Science Program and different community partners to strengthen the core of our program and services offered to our students.

During the summer, our students participate in our innovative Summer Enrichment Academy STEAM program by working Science, Technology, Engineering, Art and Math components throughout the summer. STEAM is incorporated in all the classrooms at ACS throughout the entire school year. We take the time to look at development through the eyes of a child when preparing the proper foundation for them to thrive, lead, grow and become the next future leaders in our community. It is our goal to ensure each classroom environment is well equipped with state of the art resources to help each child gain the knowledge needed to prepare for the road ahead. Each day our students are exposed to valuable information through books, art, dramatic play, circle time and individualized one-on-one learning time with their educators that leads to a lifelong love of learning.
SUCCESS STORIES

Derrick Miller

Derrick Miller has been a student enrolled in the Atlanta Children’s Shelter Childcare preschool program for the past 10 months. Derrick came to ACS at the age of 3 and was shy, quiet, and displayed emotional distress through his first few months at school. During the first five months, Derrick experienced a difficult time adjusting. There were moments during the course of the day when transitioning from one activity to the next would be very challenging, and when merely following the daily schedule would cause Derrick to be unable to actively stay with his classmates.

With the permission of his parent, Derrick began receiving Speech and Language services from Georgia State University twice a week. The Atlanta Children’s Shelter provided play therapy for Derrick twice a week and a behavioral plan was put in place. During the day, Derrick’s educators, play therapist, childcare director and instructional lead teacher along with his mother all supported Derrick to ensure that all of his needs were met. This enabled Derrick to refocus and gather his thoughts.

Derrick received intervention for 45 minutes every day for 8 months, and as a result Derrick now has the ability to express himself with confidence, great self-expression, the use of increased language skills, positive interaction methods and he has developed a sense of belonging within his environment. Derrick can be found in his preschool classroom playing, smiling and laughing with classmates. He is currently a young student leader and most days you can find Derrick helping out a fellow student or leading circle time singing one of his favorite songs.

Kai Fields

Kai Fields enrolled in the Atlanta Children’s Shelter when he was seven months old. Kai began receiving speech-language and hearing sessions from Georgia State graduate clinicians under the supervision of Dr. Stacey Wallen, Clinical Associate Professor of GSU. The clinicians were concerned about Kai’s language use. He inconsistently followed one step directions, demonstrated limited production of gestures or words to express needs and wants, and only exhibited use of one-word or two-word combinations. Kai also demonstrated little interest in interactions with other children and displayed limited use of language to comment and request an object.

As a result of these observations, Kai was provided with 12 weeks of “focused interaction” with a communication partner from the GSU Communication Disorders Program. The communication partner provided approximately 120 minutes/week of focused interaction with Kai during the daily classroom routine. Kai has since demonstrated progress in all of his goals. He is able to follow simple one step directions independently in routine activities and demonstrates progress in words used.

Kai and his younger brother have been offered continuity of care to assist mom with the fees to continue active therapy services and to help reduce any trauma that Kai may experience in a new setting. Along with Speech-Language and Hearing therapy, Kai is receiving dance therapy and play therapy.

Kai continues to thrive and is expected to transition into the public school system for the 2018-2019 school year.

$14,395
ANNUAL COST OF CHILD CARE FOR AN INFANT AND 4-YEAR-OLD

59.2%
PERCENTAGE OF MARRIED PARENTS’ HOUSEHOLD INCOME OF 2 CHILDREN AT POVERTY LINE THAT PAY FOR CENTER-BASED CHILD CARE
Social Services Program

The Atlanta Children’s Shelter, established in 1986 and firmly rooted in the homeless community, has served thousands of homeless families. Time and time again, ACS has been called upon to provide assistance to help the homeless achieve physical, mental and emotional wellness with the ultimate goal of self-sufficiency.

Recognizing this call, ACS saw a need to incorporate comprehensive, coordinated, and continuous support services into its program. While social services’ primary goal is to foster, stabilize and prevent further homelessness, our immediate objective is to assess the family’s needs, set goals and provide follow up. Although challenging, the case management, counseling, crisis intervention and workshops are necessary services to achieve self-reliance.

The year 2017 was one of growth. New partnerships were established - Georgia Piedmont Technical College (GPTC), Georgia Micro Enterprise Network, Quality Care For Children and Training & Counseling Center (IACC). Financial support was awarded by The Atlanta Women’s Foundation to expand the Hire Up Employment Program. The new initiative, Workplace Fundamentals Skills Training and Career Exploration Program, exposes our mothers to higher education opportunities as they relate to job and career advancement. An on-site licensed counselor was added to provide support and help parents experiencing emotional and personal challenges. Forty-eight parents and 62 children were served. Remarkably, 79% of our parents were assisted with securing employment while 64% transitioned from homelessness to permanent housing. Those moving to housing were assisted with first month’s rent, security deposit, home starter kits and Furniture Bank referrals. ACS’s admission requirements were changed to capture and serve more homeless families. With the new criteria, potential participants may self-declare their homeless status when shelter verification is not possible.

With our collaborations, partnerships and services, we are optimistic that ACS’s rich soil will provide the nourishment essential for long term self-sufficiency. We will constantly employ innovative ways to bring hope and confidence to the hearts and minds of all who beckon at our door.

SUCCESS STORY

Shannon Pinkney

I grew up with my maternal grandparents in Inverness, Florida and was blessed to have a wonderful childhood surrounded by family. My grandparents were strong willed and worked hard to instill the value of hard work in me. I moved to Georgia to establish a relationship with my parents and siblings after my grandparents passed away.

Grieving, with no drive or direction, I found employment at Home Depot and worked whenever they needed me. While employed there, I started a new relationship and soon after became pregnant. I registered for college at Clayton State University and graduated with a degree, but with no job. I eventually found a part-time position with Delta Airlines however my savings were exhausted, I fell behind in all my bills, and eventually faced an eviction.

At this time, I found myself at Buckhead Christian Ministry, which referred me to the Atlanta Children’s Shelter. ACS provided me with job readiness training, childcare assistance, financial advisement and assistance and an overall much needed support system. The staff made me feel like they wanted to see me succeed, and provided different ways to make that happen. Through the Atlanta Children’s Shelter, I grasped the importance of managing and saving money and I have gained an even more successful direction for my family and my life.

I have a wonderful career as an Administrative Assistant to an Executive Vice President at SunTrust Bank. I am now married with three beautiful children, two boys, 11 and 9, and a baby girl, 4 months. My husband and I are looking to purchase a home this year.

I was so blessed to have been introduced into the Atlanta Children’s Shelter. They supported me in becoming a successful individual. I have met some extraordinary people and made lasting friendships. I have testimony, resources and knowledge to share with someone going through some of my same past trials, and that’s something that makes me proud!

Hire Up Employment

The roots of optimism are squarely planted in the fertile grounds of the Atlanta Children’s Shelter’s Hire Up Employment Program. We are committed to providing viable ways to enhance the quality of life for the homeless families we serve, through employment and educational opportunities.

The Hire Up Employment Program delivered an employment rate of 79%, with an average rate of pay of $10.68 per hour. Out of our employed parents, 68% are working full time. With these gains, the parents feel the realization of what can be achieved through hard work and a positive attitude towards change and growth.

Hire Up entered into a strategic partnership with Georgia Piedmont Technical College and the Georgia Micro Enterprise Network in hopes of securing a grant from the Atlanta Women’s Foundation that supports women’s empowerment efforts. The grant was awarded to ACS, allowing us to launch the Workplace Skills and Career Exploration Program giving homeless mothers pathways to education and careers.

SUCCESS STORY

Brook Reed

Brook Reed is originally from Baltimore, Maryland and came to Atlanta to pursue a career in music. She found herself in a local shelter when that goal never materialized. She was referred to the Atlanta Children’s Shelter and has two beautiful boys enrolled at ACS.

Brook encountered a rocky start in the Atlanta employment arena because she struggled with maintaining her composure while at work. Through the Hire Up soft skills-based workshops, and the counseling of the Social Services staff, Brook began to control her behavior and channel it appropriately.

Now Brook is employed at ChartRequest as a Customer Success Analyst, and steadily scores near the top of the staff ratings on accuracy and customer satisfaction. She is the embodiment of the roots of optimism, as she never gave up on her quest for a better life for her family. Both ACS and Hire Up appreciate Brook’s commitment to excellence and her “can do” attitude!
“Service is the rent that you pay for room on this earth.”

– Shirley Chisholm

These profound words of wisdom are the driving force that resulted in the Atlanta Children’s Shelter becoming recognized and well respected throughout the community and amongst partner organizations alike.

The Aftercare Program became an extension of this already impactful service 19 years ago, serving as the proverbial “training wheels” for family units that secured stable employment and affordable housing. This continuum of care has been essential to minimizing homeless recidivism while maximizing the efforts of the Two-Generation (2Gen) approach.

Intergenerational Poverty (IGP) has plagued many low-income families, producing a class of working poor. Family units unable to develop the strategic plans needed to supersede momentary bouts of comfort and false senses of financial security have led to recidivism back into homelessness. The Aftercare Program helps prevent this by providing an additional year of case management and emergency assistance to help ensure the ongoing sustainability of formerly homeless families that were enrolled at ACS. During this year, formerly homeless families continue to have access to resources that keep them on track.

Aftercare Services

SUCCESS STORY

Odell Sabrina Wheaton

Odell ‘Brina’ Wheaton personifies the true essence of the 2Gen approach. Ms. Wheaton entered ACS with her youngest daughter, and eventually gained full-time employment with Universal Transport as a CDL classified/Hand Driver earning $15/hr. She also signed a lease on a new home. Ms. Wheaton honed her skills and set a goal of purchasing her own 18 wheeler truck, ultimately hoping to offer her services as a private contractor.

It’s been said that “success occurs when opportunity meets preparation.” In April of 2017, Ms. Wheaton achieved her goal and purchased her very own 18 wheeler truck. Ms. Wheaton’s unwavering dedication to creating financial stability and transgenerational wealth for her daughters embodies the 2Gen approach.

As an Aftercare Client, Ms. Wheaton was able to network with an ACS Volunteer, Keera Brooks - President & CEO of Sawgrass Logistics, an Atlanta based large scale carrier service with over 16 years experience delivering quality transportation nationwide by brokering the services of female truck drivers in nontraditional roles. Ms. Brooks collaborated with Ms. Wheaton to provide mentorship as Ms. Wheaton strived to make a name for herself in a historically male dominated industry. Ms. Wheaton’s long-term goal is to eventually own a fleet of trucks, retire as a driver, and work solely on the administrative side of her business. With a strong work ethic and impenetrable drive, Odell Wheaton has proven that she is a force to be reckon with.

Signature Events

ACHIEVERS’ CELEBRATION

During our 15th Annual Achievers’ Celebration at the City Winery Atlanta, ACS celebrated 5 formerly homeless mothers who achieved self-sufficiency through stable employment and permanent housing with the support of ACS programs and services. Every year the Achievers’ Celebration honors families that have successfully overcome homelessness as well as a Legacy Honoree that has maintained stable employment and housing for at least 5 years. The 2017 courageous honorees who shared their personal journeys from homelessness to stability included Loyda Foster, Nichole Harris, Antionette Smallings, Cherelle Wright, and the Legacy winner, Hannah Kennedy. Their stories of how they overcame domestic violence, family loss, job loss, eviction, and achieved stable employment and permanent housing touched the hearts of everyone in attendance. Sponsors included Primerica, KBP Foods, Delta Air Lines, Kimberly Clark Corp., Nead Ware, Bailey Wealth Management, Catamount Constructors, The Home Depot, Suzuki School, UPS, and Alan & Sandy Saltzman.

5 TO THRIVE 5K & BUNNY RUN

More than 500 Atlantans gathered for the 9th Annual 5 to Thrive 5K & Bunny Run to support ACS programs serving homeless children and families in Metro Atlanta. This family-friendly event began with a Pep Rally hosted by WSB-TV Family 2 Family Reporter Carl Willis. After a brief warmup with ABC’S The Doctors guest Podiatrist, Dr. Ron, the event continued with a 5K Run/Walk and a fun run affectionately called the “Bunny Run” with mascots from the Atlanta Dream, Georgia State University, Iac Byrd Frozen Yogurt, and ACS. Trophies were awarded for Men and Women’s Overall, Men and Women’s Master Overall, and the top 3 winners in 7 age groups. Sponsors included KBP Foods, Delta, Accent Decor, Neat Weirs, Burt & Forman, The Suzuki School, The Home Depot, and Sprouts Healthy Communities Foundation.

WOMEN’S GIVING CIRCLE LUNCHEON

Over 130 female executives, entrepreneurs, and philanthropists gathered for the 2nd Women’s Giving Circle Luncheon (WGCL) in Magnolia Hall at Piedmont Park raising a total of $75,000 to support our mission to end generational poverty and family homelessness. The free invitation-only event connects, empowers and inspires female executive leaders in Atlanta’s business community to make an impact through philanthropy. Guests enjoyed lunch while listening to a keynote address from Atlanta Public Schools Superintendent, Dr. Marietta J. Castasthen and a testimonial from Dakesha Fitzgerald, a formerly homeless parent who has achieved self-sufficiency with the assistance of the Atlanta Children’s Shelter programs. The event was proudly sponsored by KBP Foods, Accent Decor, The Home Depot Foundation, Suzuki School, Wells Fargo, and KPMG.

HOLIDAY HOUSE

We closed out 2017 with our biggest giving event of the year - Holiday House - when we invite homeless parents to shop free for gifts for their children. This event is made possible through thousands of toys and gifts generously donated by corporate and personal donors. With the help of hundreds of volunteers, the Atlanta Children’s Shelter hosted 139 homeless families giving 412 homeless children the holiday they deserve. Sponsors included KBP Foods, Cox J.C. Kennedy Foundation, and Marris, Manning, and Martin.

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### Financial Position

**Selected Comparative Financial Information**

*Years Ended December 31, 2017 and 2016*

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<td><strong>Revenue</strong></td>
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<td><strong>Total Revenue</strong></td>
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| **Expenditures**     |            |            |
| Program Services     | $1,038,493 | $1,042,611 |
| Management and General | 191,727  | 211,636    |
| Fundraising          | 197,298    | 228,462    |
| **Total Expenditures** | $1,427,518 | $1,482,709 |

| **Increase/(Decrease) in Assets** | $497,185 | $(40,287) |

| **Assets**            | 12/31/17   | 12/31/16   |
| Cash & Cash Equivalents | $744,901   | $424,691   |
| Accounts Receivable    | -          | -          |
| Contributions Receivable | $92,642   | $63,280    |
| Grants Receivables     | -          | -          |
| Prepaid Expenses and Other Assets | $32,811  | $17,126    |
| Net Property & Equipment | $520,374  | $593,110   |
| Investment Securities  | $1,893,468 | $1,687,830 |
| **Total Assets**       | $3,284,196 | $2,815,800 |

| **Liabilities**       |            |            |
| Liabilities (All Current) | $48,918   | $77,707    |

| **Net Assets**        | 2017       | 2016       |
| Unrestricted          | $3,046,149 | $2,607,200 |
| Temporarily Restricted | $169,129  | $130,893   |
| **Total Net Assets**  | $3,235,278 | $2,738,093 |

| **Total Liabilities & Net Assets** | 2017       | 2016       |
| Total Liabilities & Net Assets | $3,284,196 | $2,815,800 |

* The numbers presented herein are summarized from the Atlanta Children’s Shelter’s independently audited annual financial statements. Complete audited financial statements prepared by the independent firm of Carr, Riggs & Ingram, LLC are available upon request and on our webpage at www.acsatl.org. Please request a copy prior to making significant contribution decisions based on the amounts presented herein.

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### ACS Donors 2017

**HUMANITARIAN**

- Atlanta Women’s Foundation
- City of Atlanta
- Dowsnwoody County Club
- Herabilt Foundation
- KIP Investments, LLC
- Random Act Funding
- Sashi McWilliams
- The Primerica Foundation, Inc.
- The Sara Giles Moore Foundation
- The Zaal Foundation, Inc.
- U.S. Department of Housing and Urban Development (HUD)

**VISIONARY**

- Accent Decor, Inc.
- Active Network
- Ida A. Ryan Charitable Fund
- John H. and Wilhelmina D. Harland Charitable Foundation, Inc.
- Richard G. Schulte
- United Way of Greater Atlanta, Inc.

**CHAMPION**

- Atlanta Foundation
- Berkley Specialty Underwriting Managers
- Carolynn W. Feer
- Combined Federal Campaign
- David M. Brown
- Elizabeth G. Cleveland
- Fulton School Employees’ Charitable Fund, Inc.
- Homestead Foundation, Inc.
- J. C. Kennedy Foundation, Inc.
- Julie and Jensen Bailey
- Mary Allen Lindsay Branam Foundation
- Need Wars, Inc.
- Robert Charles
- The Home Depot/The Home Depot Foundation
- The O. Wayne Rollins Foundation
- The Ray M. and Mary Elizabeth Lee Foundation
- The Suzuki School
- Wells Fargo Bank/Wells Fargo Foundation

**BEENEFACOR**

- Alison S. Rand
- AT&T Services, Inc.
- Chad J. Rosenberg
- Delta Air Lines Employees Far Share Program
- Delta Air Lines, Inc.
- Eileen DeNeve
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